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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- 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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  | | --- | | Forma Nr. 2 patvirtinta Lietuvos Respublikos finansų ministro 2008 m. gruodžio 31 d. įsakymu Nr. 1K-465 (Lietuvos Respublikos finansų ministro 2018 m. vasario 7 d. įsakymo Nr. 1K-50 redakcija) | | | | | |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | | --- | | Alytaus rajono savivaldybės Pivašiūnų globos namai, 304081885, | | | | | | | | | | | | | | | | | |  |  | |  |  |  | |  | | --- | | (įstaigos pavadinimas, kodas Juridinių asmenų registre, adresas) | | | | | | | | | | | | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | | --- | | **BIUDŽETO IŠLAIDŲ SĄMATOS VYKDYMO** | | | | | | | | | | | | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | | --- | | **2018 M. RUGSĖJO 30 D.** | | | | | | | | | | | | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  | |  | | --- | | ketvirtinė | | | | | | | | | | | |  |  |  |  |  |  | |  |  |  |  |  | |  | | --- | | (metinė, ketvirtinė) | | | | | | | | | | | |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | | --- | | **ATASKAITA** | | | | | | | | | | | | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  | | --- | | 2018 m.spalio 8 d. | | | |  | |  | | --- | | Nr. | |  | |  | | --- | | 9 | | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  | | --- | | (data) | |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  | |  | | --- | | Alytaus rajono savivaldybės Pivašiūnų globos namų veiklos organizavimas | | | | | | | | | | | | | | |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  | |  | | --- | | (programos pavadinimas) | | | | | | | | | | | |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | | | | | | | | | Kodas | | Ministerijos/Savivaldybės | | | | | | | | | | | 33 | | Departamento | | | | | | | | | | |  | |  |  |  |  |  |  |  |  | Įstaigos | | | 304081885 | |  | | | | | | | Programos | | | 10191 | | |  |  |  |  |  |  | Finansavimo šaltinio | |  | | | | | Valstybės funkcijos | | | | | | | | 10 | 02 | 01 | 03 | | (eurais, ct) | | | | | | | | | | | | |  | | | | | |  |  | **Asignavimų planas, įskaitant patikslinimus** | | **Gauti asignavimai** | **Panaudoti asignavimai** | | **Išlaidų ekonominės klasifikacijos kodas** | | | | | | **Išlaidų pavadinimas** | **Eil. Nr.** | **metams** | **ataskaitiniam laikotarpiui** | **kartu su įskaitytu praėjusių metų lėšų likučiu** |  | | 1 | | | | | | 2 | 3 | 4 | 5 | 6 | 7 | | 2 |  |  |  |  |  | IŠLAIDOS | 1 | 124.500,00 | 90.800,00 | 82.036,99 | 82.036,99 | | 2 | 1 |  |  |  |  | Darbo užmokestis ir socialinis draudimas | 2 | 70.300,00 | 51.700,00 | 51.480,14 | 51.480,14 | | 2 | 1 | 1 |  |  |  | Darbo užmokestis | 3 | 53.800,00 | 39.500,00 | 39.427,47 | 39.427,47 | | 2 | 1 | 1 | 1 |  |  | Darbo užmokestis | 4 | 53.800,00 | 39.500,00 | 39.427,47 | 39.427,47 | | 2 | 1 | 1 | 1 | 1 |  | Darbo užmokestis pinigais | 5 | 53.800,00 | 39.500,00 | 39.427,47 | 39.427,47 | | 2 | 1 | 1 | 1 | 1 | 1 | Darbo užmokestis pinigais | 6 | 53.800,00 | 39.500,00 | 39.427,47 | 39.427,47 | | 2 | 1 | 1 | 1 | 2 |  | Pajamos natūra | 7 |  |  |  |  | | 2 | 1 | 1 | 1 | 2 | 1 | Pajamos natūra | 8 |  |  |  |  | | 2 | 1 | 2 |  |  |  | Socialinio draudimo įmokos | 9 | 16.500,00 | 12.200,00 | 12.052,67 | 12.052,67 | | 2 | 1 | 2 | 1 |  |  | Socialinio draudimo įmokos | 10 | 16.500,00 | 12.200,00 | 12.052,67 | 12.052,67 | | 2 | 1 | 2 | 1 | 1 |  | Socialinio draudimo įmokos | 11 | 16.500,00 | 12.200,00 | 12.052,67 | 12.052,67 | | 2 | 1 | 2 | 1 | 1 | 1 | Socialinio draudimo įmokos | 12 | 16.500,00 | 12.200,00 | 12.052,67 | 12.052,67 | | 2 | 2 |  |  |  |  | Prekių ir paslaugų naudojimo išlaidos | 13 | 53.700,00 | 38.600,00 | 30.536,38 | 30.536,38 | | 2 | 2 | 1 |  |  |  | Prekių ir paslaugų naudojimo išlaidos | 14 | 53.700,00 | 38.600,00 | 30.536,38 | 30.536,38 | | 2 | 2 | 1 | 1 |  |  | Prekių ir paslaugų naudojimo išlaidos | 15 | 53.700,00 | 38.600,00 | 30.536,38 | 30.536,38 | | 2 | 2 | 1 | 1 | 1 |  | Prekių ir paslaugų naudojimo išlaidos | 16 | 53.700,00 | 38.600,00 | 30.536,38 | 30.536,38 | | 2 | 2 | 1 | 1 | 1 | 1 | Mitybos išlaidos | 17 | 20.000,00 | 14.000,00 | 11.549,71 | 11.549,71 | | 2 | 2 | 1 | 1 | 1 | 2 | Medikamentų ir medicininių paslaugų įsigijimo išlaidos | 18 | 4.600,00 | 3.400,00 | 2.622,95 | 2.622,95 | | 2 | 2 | 1 | 1 | 1 | 5 | Ryšių paslaugų įsigijimo išlaidos | 19 | 300,00 | 300,00 | 210,52 | 210,52 | | 2 | 2 | 1 | 1 | 1 | 6 | Transporto išlaikymo ir transporto paslaugų įsigijimo išlaidos | 20 | 2.000,00 | 1.500,00 | 727,73 | 727,73 | | 2 | 2 | 1 | 1 | 1 | 7 | Aprangos ir patalynės įsigijimo išlaidos | 21 | 6.500,00 | 4.500,00 | 4.456,57 | 4.456,57 | | 2 | 2 | 1 | 1 | 1 | 11 | Komandiruočių išlaidos | 22 | 800,00 | 800,00 | 452,20 | 452,20 | | 2 | 2 | 1 | 1 | 1 | 12 | Gyvenamųjų vietovių viešojo ūkio išlaidos | 23 |  |  |  |  | | 2 | 2 | 1 | 1 | 1 | 14 | Materialiojo ir nematerialiojo turto nuomos išlaidos | 24 |  |  |  |  | | 2 | 2 | 1 | 1 | 1 | 15 | Materialiojo turto paprastojo remonto išlaidos | 25 |  |  |  |  | | 2 | 2 | 1 | 1 | 1 | 16 | Kvalifikacijos kėlimo išlaidos | 26 | 300,00 | 300,00 |  |  | | 2 | 2 | 1 | 1 | 1 | 17 | Ekspertų ir konsultantų paslaugų įsigijimo išlaidos | 27 |  |  |  |  | | 2 | 2 | 1 | 1 | 1 | 20 | Komunalinių paslaugų įsigijimo išlaidos | 28 | 6.400,00 | 4.500,00 | 4.121,64 | 4.121,64 | | 2 | 2 | 1 | 1 | 1 | 21 | Informacinių technologijų prekių ir paslaugų įsigijimo išlaidos | 29 | 500,00 | 400,00 | 336,00 | 336,00 | | 2 | 2 | 1 | 1 | 1 | 22 | Reprezentacinės išlaidos | 30 |  |  |  |  | | 2 | 2 | 1 | 1 | 1 | 23 | Ūkinio inventoriaus įsigijimo išlaidos | 31 | 6.000,00 | 4.600,00 | 3.666,21 | 3.666,21 | | 2 | 2 | 1 | 1 | 1 | 30 | Kitų prekių ir paslaugų įsigijimo išlaidos | 32 | 6.300,00 | 4.300,00 | 2.392,85 | 2.392,85 | | 2 | 3 |  |  |  |  | Palūkanos | 33 |  |  |  |  | | 2 | 3 | 1 |  |  |  | Palūkanos | 34 |  |  |  |  | | 2 | 3 | 1 | 1 |  |  | Palūkanos nerezidentams | 35 |  |  |  |  | | 2 | 3 | 1 | 1 | 1 |  | Palūkanos nerezidentams | 36 |  |  |  |  | | 2 | 3 | 1 | 1 | 1 | 1 | Asignavimų valdytojų sumokėtos palūkanos | 37 |  |  |  |  | | 2 | 3 | 1 | 1 | 1 | 2 | Finansų ministerijos sumokėtos palūkanos | 38 |  |  |  |  | | 2 | 3 | 1 | 1 | 1 | 3 | Savivaldybių sumokėtos palūkanos | 39 |  |  |  |  | | 2 | 3 | 1 | 2 |  |  | Palūkanos rezidentams, kitiems nei valdžios sektorius (tik už tiesioginę skolą) | 40 |  |  |  |  | | 2 | 3 | 1 | 2 | 1 |  | Palūkanos rezidentams, kitiems nei valdžios sektorius (tik už tiesioginę skolą) | 41 |  |  |  |  | | 2 | 3 | 1 | 2 | 1 | 1 | Asignavimų valdytojų sumokėtos palūkanos | 42 |  |  |  |  | | 2 | 3 | 1 | 2 | 1 | 2 | Finansų ministerijos sumokėtos palūkanos | 43 |  |  |  |  | | 2 | 3 | 1 | 2 | 1 | 3 | Savivaldybių sumokėtos palūkanos | 44 |  |  |  |  | | 2 | 3 | 1 | 3 |  |  | Palūkanos kitiems valdžios sektoriaus subjektams | 45 |  |  |  |  | | 2 | 3 | 1 | 3 | 1 |  | Palūkanos kitiems valdžios sektoriaus subjektams | 46 |  |  |  |  | | 2 | 3 | 1 | 3 | 1 | 1 | Palūkanos valstybės biudžetui | 47 |  |  |  |  | | 2 | 3 | 1 | 3 | 1 | 2 | Palūkanos savivaldybių biudžetams | 48 |  |  |  |  | | 2 | 3 | 1 | 3 | 1 | 3 | Palūkanos nebiudžetiniams fondams | 49 |  |  |  |  | | 2 | 3 | 2 |  |  |  | Žemės nuoma | 50 |  |  |  |  | | 2 | 3 | 2 | 1 |  |  | Žemės nuoma | 51 |  |  |  |  | | 2 | 3 | 2 | 1 | 1 |  | Žemės nuoma | 52 |  |  |  |  | | 2 | 3 | 2 | 1 | 1 | 1 | Žemės nuoma | 53 |  |  |  |  | | 2 | 4 |  |  |  |  | Subsidijos | 54 |  |  |  |  | | 2 | 4 | 1 |  |  |  | Subsidijos iš biudžeto lėšų | 55 |  |  |  |  | | 2 | 4 | 1 | 1 |  |  | Subsidijos iš biudžeto lėšų | 56 |  |  |  |  | | 2 | 4 | 1 | 1 | 1 |  | Subsidijos iš biudžeto lėšų | 57 |  |  |  |  | | 2 | 4 | 1 | 1 | 1 | 1 | Subsidijos importui | 58 |  |  |  |  | | 2 | 4 | 1 | 1 | 1 | 2 | Subsidijos gaminiams | 59 |  |  |  |  | | 2 | 4 | 1 | 1 | 1 | 3 | Subsidijos gamybai | 60 |  |  |  |  | | 2 | 5 |  |  |  |  | Dotacijos | 61 |  |  |  |  | | 2 | 5 | 1 |  |  |  | Dotacijos užsienio valstybėms | 62 |  |  |  |  | | 2 | 5 | 1 | 1 |  |  | Dotacijos užsienio valstybėms | 63 |  |  |  |  | | 2 | 5 | 1 | 1 | 1 |  | Dotacijos užsienio valstybėms | 64 |  |  |  |  | | 2 | 5 | 1 | 1 | 1 | 1 | Dotacijos užsienio valstybėms einamiesiems tikslams | 65 |  |  |  |  | | 2 | 5 | 1 | 1 | 1 | 2 | Dotacijos užsienio valstybėms turtui įsigyti | 66 |  |  |  |  | | 2 | 5 | 2 |  |  |  | Dotacijos tarptautinėms organizacijoms | 67 |  |  |  |  | | 2 | 5 | 2 | 1 |  |  | Dotacijos tarptautinėms organizacijoms | 68 |  |  |  |  | | 2 | 5 | 2 | 1 | 1 |  | Dotacijos tarptautinėms organizacijoms | 69 |  |  |  |  | | 2 | 5 | 2 | 1 | 1 | 1 | Dotacijos tarptautinėms organizacijoms einamiesiems tikslams | 70 |  |  |  |  | | 2 | 5 | 2 | 1 | 1 | 2 | Dotacijos tarptautinėms organizacijoms turtui įsigyti | 71 |  |  |  |  | | 2 | 5 | 3 |  |  |  | Dotacijos kitiems valdžios sektoriaus subjektams | 72 |  |  |  |  | | 2 | 5 | 3 | 1 |  |  | Dotacijos kitiems valdžios sektoriaus subjektams einamiesiems tikslams | 73 |  |  |  |  | | 2 | 5 | 3 | 1 | 1 |  | Dotacijos kitiems valdžios sektoriaus subjektams einamiesiems tikslams | 74 |  |  |  |  | | 2 | 5 | 3 | 1 | 1 | 1 | Dotacijos kitiems valdžios sektoriaus subjektams einamiesiems tikslams | 75 |  |  |  |  | | 2 | 5 | 3 | 1 | 1 | 2 | Dotacijos savivaldybėms einamiesiems tikslams | 76 |  |  |  |  | | 2 | 5 | 3 | 2 |  |  | Dotacijos kitiems valdžios sektoriaus subjektams turtui įsigyti | 77 |  |  |  |  | | 2 | 5 | 3 | 2 | 1 |  | Dotacijos kitiems valdžios sektoriaus subjektams turtui įsigyti | 78 |  |  |  |  | | 2 | 5 | 3 | 2 | 1 | 1 | Dotacijos kitiems valdžios sektoriaus subjektams turtui įsigyti | 79 |  |  |  |  | | 2 | 5 | 3 | 2 | 1 | 2 | Dotacijos savivaldybėms turtui įsigyti | 80 |  |  |  |  | | 2 | 6 |  |  |  |  | Įmokos į Europos Sąjungos biudžetą | 81 |  |  |  |  | | 2 | 6 | 1 |  |  |  | Tradiciniai nuosavi ištekliai | 82 |  |  |  |  | | 2 | 6 | 1 | 1 |  |  | Tradiciniai nuosavi ištekliai | 83 |  |  |  |  | | 2 | 6 | 1 | 1 | 1 |  | Tradiciniai nuosavi ištekliai | 84 |  |  |  |  | | 2 | 6 | 1 | 1 | 1 | 1 | Muitai | 85 |  |  |  |  | | 2 | 6 | 1 | 1 | 1 | 2 | Cukraus sektoriaus mokesčiai | 86 |  |  |  |  | | 2 | 6 | 2 |  |  |  | Pridėtinės vertės mokesčio nuosavi ištekliai | 87 |  |  |  |  | | 2 | 6 | 2 | 1 |  |  | Pridėtinės vertės mokesčio nuosavi ištekliai | 88 |  |  |  |  | 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Paskolos (suteiktos rezidentams) | 220 |  |  |  |  | | 3 | 2 | 1 | 4 | 1 |  | Paskolos (suteiktos rezidentams) | 221 |  |  |  |  | | 3 | 2 | 1 | 4 | 1 | 1 | Trumpalaikės paskolos (suteiktos rezidentams) | 222 |  |  |  |  | | 3 | 2 | 1 | 4 | 1 | 2 | Ilgalaikės paskolos (suteiktos rezidentams) | 223 |  |  |  |  | | 3 | 2 | 1 | 5 |  |  | Akcijos (įsigytos iš rezidentų) | 224 |  |  |  |  | | 3 | 2 | 1 | 5 | 1 |  | Akcijos (įsigytos iš rezidentų) | 225 |  |  |  |  | | 3 | 2 | 1 | 5 | 1 | 1 | Akcijos (įsigytos iš rezidentų) | 226 |  |  |  |  | | 3 | 2 | 1 | 6 |  |  | Draudimo techniniai atidėjiniai | 227 |  |  |  |  | | 3 | 2 | 1 | 6 | 1 |  | Draudimo techniniai atidėjiniai | 228 |  |  |  |  | | 3 | 2 | 1 | 6 | 1 | 1 | Draudimo techniniai atidėjiniai | 229 |  |  |  |  | | 3 | 2 | 1 | 7 |  |  | Kitos mokėtinos sumos (suteiktos) | 230 |  |  |  |  | | 3 | 2 | 1 | 7 | 1 |  | Kitos mokėtinos sumos (suteiktos) | 231 |  |  |  |  | | 3 | 2 | 1 | 7 | 1 | 1 | Kitos trumpalaikės mokėtinos sumos (suteiktos) | 232 |  |  |  |  | | 3 | 2 | 1 | 7 | 1 | 2 | Kitos ilgalaikės mokėtinos sumos (suteiktos) | 233 |  |  |  |  | | 3 | 2 | 2 |  |  |  | Užsienio finansinio turto padidėjimo išlaidos (investavimas į nerezidentus išlaidos) | 234 |  |  |  |  | | 3 | 2 | 2 | 1 |  |  | Grynieji pinigai ir indėliai | 235 |  |  |  |  | | 3 | 2 | 2 | 1 | 1 |  | Grynieji pinigai | 236 |  |  |  |  | | 3 | 2 | 2 | 1 | 1 | 1 | Grynieji pinigai | 237 |  |  |  |  | | 3 | 2 | 2 | 1 | 2 |  | Pervedamieji indėliai | 238 |  |  |  |  | | 3 | 2 | 2 | 1 | 2 | 1 | Trumpalaikiai pervedamieji indėliai | 239 |  |  |  |  | | 3 | 2 | 2 | 1 | 2 | 2 | Ilgalaikiai pervedamieji indėliai | 240 |  |  |  |  | | 3 | 2 | 2 | 1 | 3 |  | Kiti indėliai | 241 |  |  |  |  | | 3 | 2 | 2 | 1 | 3 | 1 | Kiti trumpalaikiai indėliai | 242 |  |  |  |  | | 3 | 2 | 2 | 1 | 3 | 2 | Kiti ilgalaikiai indėliai | 243 |  |  |  |  | | 3 | 2 | 2 | 2 |  |  | Vertybiniai popieriai (įsigyti iš nerezidentų) | 244 |  |  |  |  | | 3 | 2 | 2 | 2 | 1 |  | Vertybiniai popieriai (įsigyti iš nerezidentų) | 245 |  |  |  |  | | 3 | 2 | 2 | 2 | 1 | 1 | Trumpalaikiai vertybiniai popieriai (įsigyti iš nerezidentų) | 246 |  |  |  |  | | 3 | 2 | 2 | 2 | 1 | 2 | Ilgalaikiai vertybiniai popieriai (įsigyti iš nerezidentų) | 247 |  |  |  |  | | 3 | 2 | 2 | 3 |  |  | Išvestinės finansinės priemonės (įsigytos iš nerezidentų) | 248 |  |  |  |  | | 3 | 2 | 2 | 3 | 1 |  | Išvestinės finansinės priemonės (įsigytos iš nerezidentų) | 249 |  |  |  |  | | 3 | 2 | 2 | 3 | 1 | 1 | Trumpalaikės išvestinės finansinės priemonės (įsigytos iš nerezidentų) | 250 |  |  |  |  | | 3 | 2 | 2 | 3 | 1 | 2 | Ilgalaikės išvestinės finansinės priemonės (įsigytos iš nerezidentų) | 251 |  |  |  |  | | 3 | 2 | 2 | 4 |  |  | Paskolos (suteiktos nerezidentams) | 252 |  |  |  |  | | 3 | 2 | 2 | 4 | 1 |  | Paskolos (suteiktos nerezidentams) | 253 |  |  |  |  | | 3 | 2 | 2 | 4 | 1 | 1 | Trumpalaikės paskolos (suteiktos nerezidentams) | 254 |  |  |  |  | | 3 | 2 | 2 | 4 | 1 | 2 | Ilgalaikės paskolos (suteiktos nerezidentams) | 255 |  |  |  |  | | 3 | 2 | 2 | 5 |  |  | Akcijos (įsigytos iš nerezidentų) | 256 |  |  |  |  | | 3 | 2 | 2 | 5 | 1 |  | Akcijos (įsigytos iš nerezidentų) | 257 |  |  |  |  | | 3 | 2 | 2 | 5 | 1 | 1 | Akcijos (įsigytos iš nerezidentų) | 258 |  |  |  |  | | 3 | 2 | 2 | 6 |  |  | Draudimo techniniai atidėjiniai | 259 |  |  |  |  | | 3 | 2 | 2 | 6 | 1 |  | Draudimo techniniai atidėjiniai | 260 |  |  |  |  | | 3 | 2 | 2 | 6 | 1 | 1 | Draudimo techniniai atidėjiniai | 261 |  |  |  |  | | 3 | 2 | 2 | 7 |  |  | Kitos mokėtinos sumos (suteiktos) | 262 |  |  |  |  | | 3 | 2 | 2 | 7 | 1 |  | Kitos mokėtinos sumos (suteiktos) | 263 |  |  |  |  | | 3 | 2 | 2 | 7 | 1 | 1 | Kitos trumpalaikės mokėtinos sumos (suteiktos) | 264 |  |  |  |  | | 3 | 2 | 2 | 7 | 1 | 2 | Kitos ilgalaikės mokėtinos sumos (suteiktos) | 265 |  |  |  |  | | 3 | 3 |  |  |  |  | Finansinių įsipareigojimų vykdymo išlaidos (grąžintos skolos) | 266 |  |  |  |  | | 3 | 3 | 1 |  |  |  | Vidaus finansinių įsipareigojimų vykdymo išlaidos ( kreditoriams rezidentams grąžintos skolos) | 267 |  |  |  |  | | 3 | 3 | 1 | 1 |  |  | Grynieji pinigai ir indėliai | 268 |  |  |  |  | | 3 | 3 | 1 | 1 | 1 |  | Grynieji pinigai | 269 |  |  |  |  | | 3 | 3 | 1 | 1 | 1 | 1 | Grynieji pinigai | 270 |  |  |  |  | | 3 | 3 | 1 | 1 | 2 |  | Pervedamieji indėliai | 271 |  |  |  |  | | 3 | 3 | 1 | 1 | 2 | 1 | Trumpalaikiai pervedamieji indėliai | 272 |  |  |  |  | | 3 | 3 | 1 | 1 | 2 | 2 | Ilgalaikiai pervedamieji indėliai | 273 |  |  |  |  | | 3 | 3 | 1 | 1 | 3 |  | Kiti indėliai | 274 |  |  |  |  | | 3 | 3 | 1 | 1 | 3 | 1 | Kiti trumpalaikiai indėlai | 275 |  |  |  |  | | 3 | 3 | 1 | 1 | 3 | 2 | Kiti ilgalaikiai indėliai | 276 |  |  |  |  | | 3 | 3 | 1 | 2 |  |  | Vertybiniai popieriai (išpirkti) | 277 |  |  |  |  | | 3 | 3 | 1 | 2 | 1 |  | Vertybiniai popieriai (išpirkti) | 278 |  |  |  |  | | 3 | 3 | 1 | 2 | 1 | 1 | Trumpalaikiai vertybiniai popieriai (išpirkti) | 279 |  |  |  |  | | 3 | 3 | 1 | 2 | 1 | 2 | Ilgalaikiai vertybiniai popieriai (išpirkti) | 280 |  |  |  |  | | 3 | 3 | 1 | 3 |  |  | Išvestinės finansinės priemonės (grąžintos) | 281 |  |  |  |  | | 3 | 3 | 1 | 3 | 1 |  | Išvestinės finansinės priemonės (grąžintos) | 282 |  |  |  |  | | 3 | 3 | 1 | 3 | 1 | 1 | Trumpalaikės išvestinės finansinės priemonės (grąžintos) | 283 |  |  |  |  | | 3 | 3 | 1 | 3 | 1 | 2 | Ilgalaikės išvestinės finansinės priemonės (grąžintos) | 284 |  |  |  |  | | 3 | 3 | 1 | 4 |  |  | Paskolos (grąžintos) | 285 |  |  |  |  | | 3 | 3 | 1 | 4 | 1 |  | Paskolos (grąžintos) | 286 |  |  |  |  | | 3 | 3 | 1 | 4 | 1 | 1 | Trumpalaikės paskolos (grąžintos) | 287 |  |  |  |  | | 3 | 3 | 1 | 4 | 1 | 2 | Ilgalaikės paskolos (grąžintos) | 288 |  |  |  |  | | 3 | 3 | 1 | 5 |  |  | Akcijos (išpirktos) | 289 |  |  |  |  | | 3 | 3 | 1 | 5 | 1 |  | Akcijos (išpirktos) | 290 |  |  |  |  | | 3 | 3 | 1 | 5 | 1 | 1 | Akcijos (išpirktos) | 291 |  |  |  |  | | 3 | 3 | 1 | 6 |  |  | Draudimo techniniai atidėjiniai | 292 |  |  |  |  | | 3 | 3 | 1 | 6 | 1 |  | Draudimo techniniai atidėjiniai | 293 |  |  |  |  | | 3 | 3 | 1 | 6 | 1 | 1 | Draudimo techniniai atidėjiniai | 294 |  |  |  |  | | 3 | 3 | 1 | 7 |  |  | Kitos mokėtinos sumos (grąžintos) | 295 |  |  |  |  | | 3 | 3 | 1 | 7 | 1 |  | Kitos mokėtinos sumos (grąžintos) | 296 |  |  |  |  | | 3 | 3 | 1 | 7 | 1 | 1 | Kitos trumpalaikės mokėtinos sumos (grąžintos) | 297 |  |  |  |  | | 3 | 3 | 1 | 7 | 1 | 2 | Kitos ilgalaikės mokėtinos sumos (grąžintos) | 298 |  |  |  |  | | 3 | 3 | 2 |  |  |  | Užsienio finansinių įsipareigojimų vykdymo išlaidos (kreditoriams nerezidentams grąžintos skolos) | 299 |  |  |  |  | | 3 | 3 | 2 | 1 |  |  | Grynieji pinigai ir indėliai | 300 |  |  |  |  | | 3 | 3 | 2 | 1 | 1 |  | Grynieji pinigai ir indėliai | 301 |  |  |  |  | | 3 | 3 | 2 | 1 | 1 | 1 | Grynieji pinigai | 302 |  |  |  |  | | 3 | 3 | 2 | 1 | 2 |  | Pervedamieji indėliai | 303 |  |  |  |  | | 3 | 3 | 2 | 1 | 2 | 1 | Trumpalaikiai pervedamieji indėliai | 304 |  |  |  |  | | 3 | 3 | 2 | 1 | 2 | 2 | Ilgalaikiai pervedamieji indėliai | 305 |  |  |  |  | | 3 | 3 | 2 | 1 | 3 |  | Kiti indėliai | 306 |  |  |  |  | | 3 | 3 | 2 | 1 | 3 | 1 | Kiti trumpalaikiai indėliai | 307 |  |  |  |  | | 3 | 3 | 2 | 1 | 3 | 2 | Kiti ilgalaikiai indėliai | 308 |  |  |  |  | | 3 | 3 | 2 | 2 |  |  | Vertybiniai popieriai (išpirkti) | 309 |  |  |  |  | | 3 | 3 | 2 | 2 | 1 |  | Vertybiniai popieriai (išpirkti) | 310 |  |  |  |  | | 3 | 3 | 2 | 2 | 1 | 1 | Trumpalaikiai vertybiniai popieriai (išpirkti) | 311 |  |  |  |  | | 3 | 3 | 2 | 2 | 1 | 2 | Ilgalaikiai vertybiniai popieriai (išpirkti) | 312 |  |  |  |  | | 3 | 3 | 2 | 3 |  |  | Išvestinės finansinės priemonės (grąžintos) | 313 |  |  |  |  | | 3 | 3 | 2 | 3 | 1 |  | Išvestinės finansinės priemonės (grąžintos) | 314 |  |  |  |  | | 3 | 3 | 2 | 3 | 1 | 1 | Trumpalaikės išvestinės finansinės priemonės (grąžintos) | 315 |  |  |  |  | | 3 | 3 | 2 | 3 | 1 | 2 | Ilgalaikės išvestinės finansinės priemonės (grąžintos) | 316 |  |  |  |  | | 3 | 3 | 2 | 4 |  |  | Paskolos (grąžintos) | 317 |  |  |  |  | | 3 | 3 | 2 | 4 | 1 |  | Paskolos (grąžintos) | 318 |  |  |  |  | | 3 | 3 | 2 | 4 | 1 | 1 | Trumpalaikės paskolos (grąžintos) | 319 |  |  |  |  | | 3 | 3 | 2 | 4 | 1 | 2 | Ilgalaikės paskolos (grąžintos) | 320 |  |  |  |  | | 3 | 3 | 2 | 5 |  |  | Akcijos (išpirktos) | 321 |  |  |  |  | | 3 | 3 | 2 | 5 | 1 |  | Akcijos (išpirktos) | 322 |  |  |  |  | | 3 | 3 | 2 | 5 | 1 | 1 | Akcijos (išpirktos) | 323 |  |  |  |  | | 3 | 3 | 2 | 6 |  |  | Draudimo techniniai atidėjiniai | 324 |  |  |  |  | | 3 | 3 | 2 | 6 | 1 |  | Draudimo techniniai atidėjiniai | 325 |  |  |  |  | | 3 | 3 | 2 | 6 | 1 | 1 | Draudimo techniniai atidėjiniai | 326 |  |  |  |  | | 3 | 3 | 2 | 7 |  |  | Kitos mokėtinos sumos (grąžintos) | 327 |  |  |  |  | | 3 | 3 | 2 | 7 | 1 |  | Kitos mokėtinos sumos (grąžintos) | 328 |  |  |  |  | | 3 | 3 | 2 | 7 | 1 | 1 | Kitos trumpalaikės mokėtinos sumos (grąžintos) | 329 |  |  |  |  | | 3 | 3 | 2 | 7 | 1 | 2 | Kitos ilgalaikės mokėtinos sumos (grąžintos) | 330 |  |  |  |  | |  |  |  |  |  |  | IŠ VISO | 331 | 124.500,00 | 90.800,00 | 82.036,99 | 82.036,99 | | | | | | | | | | | | | | | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Direktorius |  |  |  | Sigitas Karlonas | | (įstaigos vadovo ar jo įgalioto asmens pareigų pavadinimas) |  | (parašas) |  | (vardas ir pavardė) | | | | | | | | | | | | | | | | | | | | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Vyr. buhalteris |  |  |  | Ona Slavinskienė | | (vyriausias buhalteris (buhalteris)) |  | (parašas) |  | (vardas ir pavardė) | | | | | | | | | | | | | | | | | | | | | | |